**Nonprofit *Program* / Activities Budget**

**For the Year Ending: 2018**

|  |  |
| --- | --- |
|  | **Annual Budget** |
| **Revenue** |  |
| **Revenue Sources** |  |
| Individual Contributions |  |
| Corporate Contributions |  |
| Foundations of East Chicago |  |
| United Way |  |
| Other |  |
| **Total Support & Revenue** | $ |
|  |  |
| **Expenses** |  |
| **Expense Categories** |  |
| **Salaries & benefits** |  |
|  Permanent staff |  |
|  Temporary staff |  |
| **Operating expenses** |  |
|  Office supplies |  |
|  Telephone |  |
|  Rent |  |
|  Utilities |  |
|  Insurance |  |
|  Printing |  |
|  Postage |  |
|  Equipment rental |  |
| **Equipment & fixed assets** |  |
|  Office furniture |  |
|  Computer Equipment |  |
| **Other** |  |
|  Memberships |  |
|  Staff training |  |
|  Publications |  |
|  Other |  |
| **Total Expenses** | $ |
|  |  |
| **Excess (deficiency of support over (under) expenses****Total Support – Total Expenses** | $ |